

# Dear Friends,

When I began as Growing Home's President and CEO, I knew 2018 would be a year of change and growth, but I had no idea how exciting and inspirational my first year would be! We celebrated our 20th anniversary while also launching into a new exciting future. In what felt like a very short time, Growing Home made great strides as an organization. A new service model and theory of change align each service with our mission. We have a new strategic plan to guide our work through 2021, developed by the board, leadership team, staff, and community members. Growing Home's focus for 2018-2021 is two-fold: strengthening the organization's infrastructure and holistic programmatic approach, and ensuring that the organization stays firmly connected to, informed by, and in partnership with the community of Adams County. Growing Home also received transformational funding that allowed the organization to upgrade its communications and evaluation infrastructure, remodel and expand the capacity of its food pantry, and begin the process of finding a long-term home for Growing Home.

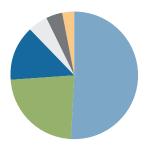
During this year of rebirth and reinvention, two things remained constant. The first is our dedication to the families we serve. Every day when I walk into Growing Home, I see that dedication in the faces of staff and volunteers as they go about their work to strengthen families, nurture children, and connect community. I am particularly moved by the families who previously received services and now return to "pay it forward" by helping other families in need. This is truly community in action.

The second constant is our gratitude to you, the people and organizations that support Growing Home. None of this amazing work could have happened without your support. Thank you for walking this path with us as we work to ensure that Growing Home remains a vital source of support for families and children in our community.

Karen Fox Elwell
President and CEO, Growing Home

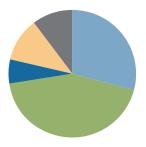
Eric Sundberg
Board Chair, Growing Home

# Financials



### Revenue

Total	\$2,786,720	100%
Business	\$85,065	3%
Community	\$97,267	4%
Other (Westchester, Interest)	\$144,149	5%
Individuals	\$381,796	14%
Grants and Foundations	\$650,032	23%
Government	\$1,428,411	51%



### Expenses

Total	\$2,702,658	100%
Fundraising	\$282,632	10%
General and Administrative	\$307,578	11%
Connecting Community	\$163,637	6%
Nurturing Children	\$1,160,019	43%
Strengthening Families	\$788,792	29%

### Donors

#### Community

Anadarko Petroleum Carmax CoBiz Bank Coors Distributing Company Covenant Village of Colorado Cross of Christ Lutheran Church\*

Church Delwest Development Corp\* Discovery A Christian Church Intrex Aerospace Lucky's Market Mile High Vineyard St. Mark Catholic Church\* The Couture Group Inc.\* The Cummins Foundation Total Beverage Gives Back Inc.\* United Natural Foods, Inc. Westminster (Noon) Rotary Club\*

#### **Individual Donors**

3W Races\* Anonymous (5) Raouf & Sheila Abdel\* Benevity Bev Bishop\* Gail & Shirley Bode Terry & Melanie Boyd\* Mary Ann Bourchert\* Jim Braun\* Dick & Dee Brence\* Dan & Stephanie Brinks Lea & Ray Brown Chris Buff Paul & Pam Caldwell\* Jim & Ginger Case\* Mary Ann Chalaby\* Aaron & Jen Chase Terry & Susan Clark\* Jason & Laura Dean\* Donna Demis\* Anita Deshommes\* Milly DeSmet\*

Greg & Ruth Dickson\* Liliana Dominick\* Guv & Kav Dragon\* Jackson & Jennie Dreiling\* Kathleen & Gregg Drozda\* Karen & Ken Elwell\* Tina Estes\* Pell Fender\* Grant & Natalie Farn\* John Ford Gil & Jovce Fox\* Brvan Franklin\* Bill & Leslie Gonzalez\* George & Kathy Hammer\* Patricia Havden, S.C.\* Allan & Patricia Horton\* Chuck & JoAnn Hutchcraft Kelly & Ed Johnson\* Fred Kessler Fr Ken Koehler\* James & Frin Larkin\* Mike & Mary Ellen Litzau\* William & Kathy Marquez\* Gregory McIntosh Rodger & Margarita McIntosh John & Linda Mever\* Katherine Migaki\* Kent Mueller\* Steve Peterson\* Ward Polzin Barry & Rachel Ostroff\* Kay Phelps\* Dave & Lu Rogers\* Mark & Carol Rickman\* Ken & Shellev Rotramel John & Fleaner Scott\* Colleen Smith John & Lynn Smith\* Keith & Phoebe Smith\* Laura Brieser-Smith and Scott Smith\* Bob & Joan Smith\* Mike & Ronna Solmos\* Todd Slawson\*

Connie Spurgeon Eric Sundberg\* Mark Trubell Tim & Lesha Van Binsbergen Steve & Judy Walter\* Johnny & Amber Wey\* Herb & Linda White\*

#### Foundations and Government Agencies Adams County Community Service Block Grant

Adams County Foundation

Adams County Human Services amazonsmilefoundation Americas Charities Anonymous (1) Anschutz Family Foundation Babies Now! Foundation Buell Foundation CarMax Foundation Ceres Foundation City of Northalenn Outside Agency Funding City of Westminster/ Great Outdoors Colorado Colorado Dept. of Human Services/Maternal, Infant. and Early Childhood Home Visitation Colorado Dept. of Local Affairs/Emergency Services Grant Colorado Dept. of Public Health and Environment Colorado Health Foundation Colorado Trust Community First Foundation Conservation Colorado Education Fund Credit Union of Colorado

Foundation

CSU Global Foundation

The Cummins Foundation Emergency Food and Shelter Program Energy Outreach Colorado Franciscan Friars of Holy Name Province May Bonfils Memorial Fund Gary Community Investments Home Aid Colorado/ **Builders for Babies** Invest in Kids Jay & Rose Phillips Family Foundation of Colorado Mile High Connects Mile High United Way Pledgeling Foundation Renaissance Charitable Foundation Rollie R. Kelley Family Foundation Fund Rose Community Foundation Sam S. Bloom Foundation Schlessman Family Foundation SCU Community Foundation SPARCC Spirit of Christ Catholic Community The Anschutz Foundation The Denver Foundation The Foundation at Rolling Hills Thornton Assistance Fund United Way of Greater Kansas Wells Fargo Foundation Westminster Human Services Board Young Americans YourCause LLC

\*Member, Building Homes Society



Our families made significant strides towards self-sufficiency by achieving measurable progress towards their goals.

# Strengthening Families

We provide a continuum of basic needs supports like food and housing in a participant-centered approach so families can overcome obstacles and build lifelong stability, resiliency and healthy habits.

#### We strengthen families through:

- Food Pantry
- · Temporary Housing
- Utility Assistance
- Rent/Mortgage Assistance to Prevent Homelessness
- · Affordable & Transformational Housing
- Referrals for medical care and other essential services

166,563

Meals prepared by food we provided





Families avoided homelessness through rent, mortgage, or utility assistance 47

Families participated in Collaborative Coaching





Families received up to 3 months of temporary housing & case management

83 20



Through our Parents as
Teachers home visitation
program, children
demonstrated statistically
significant increases in
school readiness.

# Nurturing Children

We help parents acquire the skills and resources they need to ensure their children and future generations are on a path to a brighter future.

This includes education and coaching on child development and parenting practices that help prepare kids for a lifetime of success. Our programs are evidence-based and support a two-generation approach to poverty alleviation.

### We nurture children through:

- Parents as Teachers Home Visitation Program
- Seedlings Classes

327

Families trained on the development of their children





New and expectant parents participated in Seedlings classes





Our Connecting Community group worked with others on renters' rights, affordable housing, and food justice

# **Connecting Community**

We believe thriving and equitable communities can exist when we tap into the resiliency and leadership of the families with whom we work. We focus on connecting our families to each other as well as other community members. In this way, we create a foundation where everyone shares in the responsibility of solving community problems and creating sustainable outcomes for all.

Many families who are currently receiving services and have previously received services from Growing Home are engaging in collective action to improve their community. Additionally, many have the desire to give back by volunteering and sharing their own knowledge.

We connect community through:

- Community Organizing
- Advocacy
- Volunteerism

675

Volunteers



Community members engaged in leadership development and/or community actions 16,000

Hours of donated time



## Our Board

Eric Sundberg, Board Chair
Kay Dragon, Vice Chair
Kathleen Drozda, Founder Emeritus and Treasurer
Bev Bishop, Secretary
Leslie Gonzalez M.Ed.
Tina Estes
Mary Ellen Litzau
Lynn Welker

# Learn, Apply, Thrive



3489 W. 72nd Ave. Suite 112, Westminster, CO 80030 Phone: 303-426-0430 | Fax: 303-426-0560 | www.growinghome.org